

General information about company		
Scrip code*	507794	
NSE Symbol*	KHAICHEM	
MSEI Symbol*	Notlisted	
ISIN*	INE745B01028	
Name of company	Khaitan Chemicals & Fertilizers Limited	
Type of company	Main Board	
Class of security	Equity	
Date of start of financial year	01-04-2025	
Date of end of financial year	31-03-2026	
Date of board meeting when results were approved	23-07-2025	
Date on which prior intimation of the meeting for considering financial results was informed to the exchange	19-07-2025	
Description of presentation currency	INR	
Level of rounding	Lakhs	
Reporting Type	Quarterly	
Reporting Quarter	First quarter	
Nature of report standalone or consolidated	Standalone	
Whether results are audited or unaudited for the quarter ended	Unaudited	
Whether results are audited or unaudited for the Year to date for current period ended/year ended		
Segment Reporting	Multi segment	
Description of single segment		
Start date and time of board meeting	23-07-2025 15:00	
End date and time of board meeting	23-07-2025 16:05	
Whether cash flow statement is applicable on company		
Type of cash flow statement		
Declaration of unmodified opinion or statement on impact of audit qualification	Declaration of unmodified opinion	
Whether statement on deviation or variation for proceeds of public issue, rights issue, preferential issue, qualified institutions placement etc. is applicable to the company for the current quarter?	No	
No. of times funds raised during the quarter		
Whether the disclosure for the Default on Loans and Debt Securities is applicable to the entity?	No	Not Applicable

## Financial Results – Ind-AS

Particulars		3 months/ 6 months ended (dd-mm-yyyy)	Year to date figures for current period ended (dd-mm-yyyy)
Date of start of reporting period		01-04-2025	01-04-2025
Date of end of reporting period		30-06-2025	30-06-2025
Whether results are audited or unaudited		Unaudited	Unaudited
Nature of report standalone or consolidated		Standalone	Standalone
<b>Part I</b>	<b>Blue color marked fields are non-mandatory. For Consolidated Results, if the company has no figures for 3 months / 6 months ended, in such case zero shall be inserted in the said column.</b>		
<b>1</b>	<b>Income</b>		
	Revenue from operations	23431.79	23431.79
	Other income	18.13	18.13
	<b>Total income</b>	<b>23449.92</b>	<b>23449.92</b>
<b>2</b>	<b>Expenses</b>		
(a)	Cost of materials consumed	15040.11	15040.11
(b)	Purchases of stock-in-trade	0	0
(c)	Changes in inventories of finished goods, work-in-progress and stock-in-trade	-1626.04	-1626.04
(d)	Employee benefit expense	671.28	671.28
(e)	Finance costs	818.5	818.5
(f)	Depreciation, depletion and amortisation expense	239.19	239.19
(g)	<b>Other Expenses</b>		
1	Outward transportation	1882.39	1882.39
2	Others	4292.91	4292.91
	<b>Total other expenses</b>	<b>6175.3</b>	<b>6175.3</b>
	<b>Total expenses</b>	<b>21318.34</b>	<b>21318.34</b>
3	<b>Total profit before exceptional items and tax</b>	<b>2131.58</b>	<b>2131.58</b>
4	Exceptional items	0	0
5	<b>Total profit before tax</b>	<b>2131.58</b>	<b>2131.58</b>
6	<b>Tax expense</b>		
7	Current tax	0	0
8	Deferred tax	-9.83	-9.83
9	<b>Total tax expenses</b>	<b>-9.83</b>	<b>-9.83</b>
10	Net movement in regulatory deferral account balances related to profit or loss and the related deferred tax movement	0	0
11	<b>Net Profit Loss for the period from continuing operations</b>	<b>2141.41</b>	<b>2141.41</b>
12	Profit (loss) from discontinued operations before tax	0	0
13	Tax expense of discontinued operations	0	0
14	<b>Net profit (loss) from discontinued operation after tax</b>	<b>0</b>	<b>0</b>
15	Share of profit (loss) of associates and joint ventures accounted for using equity method	0	0
16	<b>Total profit (loss) for period</b>	<b>2141.41</b>	<b>2141.41</b>
17	<a href="#">Other comprehensive income net of taxes</a>	29.22	29.22
18	<b>Total Comprehensive Income for the period</b>	<b>2170.63</b>	<b>2170.63</b>
19	<b>Total profit or loss, attributable to</b>		
	Profit or loss, attributable to owners of parent		
	Total profit or loss, attributable to non-controlling interests		
20	<b>Total Comprehensive income for the period attributable to</b>		
	Comprehensive income for the period attributable to owners of parent		
	Total comprehensive income for the period attributable to owners of parent non-controlling interests		

<b>21</b>	<b>Details of equity share capital</b>		
	Paid-up equity share capital	969.89	969.89
	Face value of equity share capital	1	1
22	Reserves excluding revaluation reserve		
<b>23</b>	<b>Earnings per share</b>		
<b>i</b>	<b>Earnings per equity share for continuing operations</b>		
	Basic earnings (loss) per share from continuing operations	2.21	2.21
	Diluted earnings (loss) per share from continuing operations	2.21	2.21
<b>ii</b>	<b>Earnings per equity share for discontinued operations</b>		
	Basic earnings (loss) per share from discontinued operations	0	0
	Diluted earnings (loss) per share from discontinued operations	0	0
<b>iii</b>	<b>Earnings per equity share (for continuing and discontinued operations)</b>		
	Basic earnings (loss) per share from continuing and discontinued operations	2.21	2.21
	Diluted earnings (loss) per share from continuing and discontinued operations	2.21	2.21
24	Debt equity ratio		Textual Information( 1)
25	Debt service coverage ratio		Textual Information( 2)
26	Interest service coverage ratio		Textual Information( 3)
<b>27</b>	<b>Disclosure of notes on financial results</b>	<b>Textual Information(4)</b>	

Format for Reporting Segment wise Revenue, Results and Capital Employed along with the company results			
Particulars		3 months/ 6 month ended (dd-mm-yyyy)	Year to date figures for current period ended (dd-mm-yyyy)
Date of start of reporting period		01-04-2025	01-04-2025
Date of end of reporting period		30-06-2025	30-06-2025
Whether results are audited or unaudited		Unaudited	Unaudited
Nature of report standalone or consolidated		Standalone	Standalone
1	<b>Segment Revenue (Income)</b>		
	<b>(net sale/income from each segment should be disclosed)</b>		
1	Fertilizers	18660.88	18660.88
2	Chemicals & Speciality Chemicals	6826.4	6826.4
3	Unallocated (others)	0	0
	<b>Total Segment Revenue</b>	25487.28	25487.28
	<b>Less: Inter segment revenue</b>	2037.36	2037.36
	<b>Revenue from operations</b>	23449.92	23449.92
2	<b>Segment Result</b>		
	<b>Profit (+) / Loss (-) before tax and interest from each segment</b>		
1	Fertilizers	1358.89	1358.89
2	Chemicals & Speciality Chemicals	1591.19	1591.19
3	Unallocated (others)	0	0
	<b>Total Profit before tax</b>	2950.08	2950.08
	<b>i. Finance cost</b>	818.5	818.5
	<b>ii. Other Unallocable Expenditure net off Unallocable income</b>		
	<b>Profit before tax</b>	2131.58	2131.58
3	<b>(Segment Asset - Segment Liabilities)</b>		
	<b>Segment Asset</b>		
1	Fertilizers	65550.51	65550.51
2	Chemicals & Speciality Chemicals	4645.77	4645.77
3	Unallocated (others)	1505.84	1505.84
	<b>Total Segment Asset</b>	71702.12	71702.12
	<b>Un-allocable Assets</b>	0	0
	<b>Net Segment Asset</b>	71702.12	71702.12
4	<b>Segment Liabilities</b>		
	<b>Segment Liabilities</b>		
1	Fertilizers	47041.32	47041.32
2	Chemicals & Speciality Chemicals	209.54	209.54
3	Unallocated (others)	16.76	16.76
	<b>Total Segment Liabilities</b>	47267.62	47267.62
	<b>Un-allocable Liabilities</b>	0	0
	<b>Net Segment Liabilities</b>	47267.62	47267.62
	<b>Disclosure of notes on segments</b>		

Other Comprehensive Income			
Date of start of reporting period		01-04-2025	01-04-2025
Date of end of reporting period		30-06-2025	30-06-2025
Whether results are audited or unaudited		Unaudited	Unaudited
Nature of report standalone or consolidated		Standalone	Standalone
	Other comprehensive income [Abstract]		
1	Amount of items that will not be reclassified to profit and loss		
1	Re-measurements gain/(loss) on defined benefit plans	5.80	5.80
	Total Amount of items that will not be reclassified to profit and loss	5.80	5.80
2	Income tax relating to items that will not be reclassified to profit or loss	1.46	1.46
3	Amount of items that will be reclassified to profit and loss		
1	Gains & (Losses) in Cash Flow Hedges	33.25	33.25
	Total Amount of items that will be reclassified to profit and loss	33.25	33.25
4	Income tax relating to items that will be reclassified to profit or loss	8.37	8.37
5	Total Other comprehensive income	29.22	29.22

Details of Impact of Audit Qualification			
Whether results are audited or unaudited		Unaudited	
Declaration of unmodified opinion or statement on impact of audit qualification		Declaration of unmodified opinion	
Auditor's opinion			
Declaration pursuant to Regulation 33 (3) (d) of SEBI (LODR) Regulation, 2015: The company declares that its Statutory Auditor/s have issued an Audit Report with unmodified opinion for the period on Standalone results		Yes	
	Audit firm's name	Whether the firm holds a valid peer review certificate issued by Peer Review Board of ICAI	Certificate valid upto
1	NSBP & CO	Yes	30-04-2027

